

Proposed Amendments to the Knoxville Regional Transportation Planning Organization FY 2023-2026 Transportation Improvement Program (TIP)

The Knoxville Regional Transportation Planning Organization (TPO) Executive Board will hear two (2) proposed amendments to the FY 2023-2026 TIP in April. The TPO Technical Committee will review and make a recommendation to the TPO Executive Board regarding the proposed TIP amendment at their April 11, 2023 meeting. The TPO Executive Board will then consider the proposed TIP amendments for approval at their April 26, 2023 meeting. Both meetings are open to the public. See below for more information.

If you have any questions or comments regarding the proposed amendment, please contact Craig Luebke craig.luebke@knoxtpo.org or by phone at (865) 215-3825. Comments will be received until April 25, 2023.

The amendments are summarized below and the existing and proposed TIP pages are attached.

Amendment 23-2014-025 - Pellissippi Pkwy. (SR-162) Extension - Amend project to revise the project descriptive elements, increase programmed Right of Way funding and total project cost. The project length is increased to 4.9 miles and the termini description is revised to "(Pellissippi Parkway) from "near" SR-33 to SR-73 (US-321) (IA)". ROW phase costs in FY 2023 are revised to include \$20,709,838 (\$16,567,870 federal NHPP/\$4,141,968 state). This amendment adds \$20,709,838 (\$16,567,870 federal NHPP/\$4,141,968 state) to the project and the TIP. The total project cost is increased to a corrected \$184,200,000.

Amendment 23-2020-005 - Foothills Mall Dr. Extension Ph. 2 - Amend project to revise the project termini, description and length. Project termini are revised from "Foch St. to McCammon Ave." to "Foch St. to near Bessemer St.". The project length is increased to 0.76 miles and the project description is revised to "Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout". No funding changes are included with this amendment and the total project cost is unchanged.

Public Meetings:

The TPO Technical Committee will review and make a recommendation to the Executive Board regarding the proposed TIP amendment at their April meeting. The Technical Committee meeting will be held at 9 a.m. on April 11, 2023 in the small assembly room of the Knoxville – Knox County City County Building located at 400 Main Street, Knoxville, TN. Please visit the Knoxville Regional TPO website https://knoxtpo.org/boards-and-committees/technical-committee/ for updates on the Technical Committee public meeting.

The TPO Executive Board will consider the proposed TIP amendment for approval at their April meeting. The Executive Board meeting will be held at 9 a.m. on April 16, 2023 in the small assembly room of the Knoxville – Knox County City County Building located at 400 Main Street, Knoxville, TN. Please visit the Knoxville Regional TPO website https://knoxtpo.org/boards-and-committees/executive-board/ for updates on the Executive Board public meeting.

eSTIP Project Report

ORIGINAL

OSTIP

<u>ID PIN # Length in Miles Lead Agency</u>

23-2014-025 101423.00 4.50 TDOT

<u>County:</u> Blount

Route Total Project Cost

SR-162EXT \$114,700,000.00

Project Name:

Pellissippi Pkwy. (SR-162) Extension

<u>Termini</u>

(Pellissippi Parkway), From SR-33 to SR-73 (US-321) (IA)

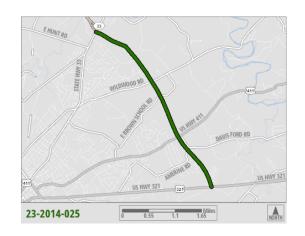
Project Description

Construct new 4 lane

<u>Long Range Plan #</u>
<u>Conformity Status</u>

09-232 Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	ROW	НРР	\$9,090,162	\$7,272,130	\$1,818,032	\$0
		Tot	tal \$9.090.162	\$7,272,130	\$1.818.032	\$0





<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2014-025 101423.00 4.90 TDOT

County:

Blount

Route <u>Total Project Cost</u>

SR-162EXT \$184,200,000.00

Project Name:

Pellissippi Pkwy. (SR-162) Extension

<u>Termini</u>

(Pellissippi Parkway), From near SR-33 to SR-73 (US-321) (IA)

Project Description

Construct new 4 lane

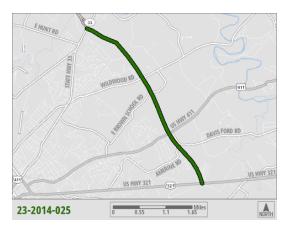
Long Range Plan # Conformity Status

09-232 Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	ROW	HPP	\$9,090,162	\$7,272,130	\$1,818,032	\$0
2023	ROW	NHPP	\$20,709,838	\$16,567,870	\$4,141,968	\$0
		- Total	\$29,800,000	\$23,840,000	\$5,960,000	\$0

Comments:

Amend project to revise the project descriptive elements, increase programmed Right of Way funding and total project cost. The project length is increased to 4.9 miles and the termini description is revised to "(Pellissippi Parkway) from "near" SR-33 to SR-73 (US-321) (IA)". ROW phase costs in FY 2023 are revised to include \$20,709,838 (\$16,567,870 federal NHPP/\$4,141,968,000 state). This amendment adds \$20,709,838 (\$16,567,870 federal NHPP/\$4,141,968,000 state) to the project and the TIP. The total project cost is increased to a corrected \$184,200,000.



0.66

City of Maryville



Length in Miles Lead Agency

23-2020-005

132946.00 **County:**

Total Project Cost Route

\$6,190,000.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

<u>Termini</u>

Blount

Foch St. to McCammon Ave.

Project Description

Construct new 2-lane road with center turn lane and sidewalks.

Long Range Plan #

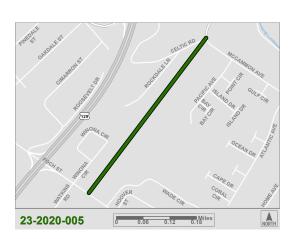
Conformity Status

10-260 Non-Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-D	L-STBG	\$208,000	\$166,400	\$0	\$41,600
2024	ROW	L-STBG	\$882,000	\$705,600	\$0	\$176,400
2025	CONST	L-STBG	\$5,000,000	\$4,000,000	\$0	\$1,000,000
		Tota	\$6.090.000	\$4.872.000	\$0	\$1,218,000

Comments:

\$80,000 federal L-STBG previously obligated





<u>ID</u> <u>PIN #</u> <u>Length in Miles</u> <u>Lead Agency</u>

23-2020-005 132946.00 0.76 City of Maryville

County: Blount

Route Total Project Cost

\$6,190,000.00

Project Name:

Foothills Mall Dr. Extension Ph. 2

Termini

Foch St. to near Bessemer St.

Project Description

Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout.

Long Range Plan

Conformity Status

10-260 Non-Exempt

FY	Phase	Fund Code	Total Fund	ds Federal Fund	ls State Funds	Local Funds
2023	PE-D	L-STBG	\$208	\$,000 \$166,	400 \$0	\$41,600
2024	ROW	L-STBG	\$882	,000 \$705,	600 \$0	\$176,400
2025	CONST	L-STBG	\$5,000	,000 \$4,000,	000 \$0	\$1,000,000
			Total \$6.090	.000 \$4.872.	000 \$0	\$1,218,000

Comments:

\$80,000 federal L-STBG previously obligated

Amend project to revise the project termini, description and length. Project termini are revised from "Foch St. to McCammon Ave." to "Foch St. to near Bessemer St.". The project length is increased to 0.76 miles and the project description is revised to "Construct new 2-lane road with turn lanes where needed from Foch St. to McCammon Ave., at Celtic Rd. and Reconstruct McCammon Ave. to an improved 2-lane roadway with curb & gutter to tie in with previous improvements near the Bessemer St. intersection. Project includes a multi-use path on one side throughout". No funding changes are included with this amendment and the total project cost is unchanged.

